

2018 Deliverables and Key Board Decisions

Required Deliverables

- Current State Assessment/Capacity/Readiness
- Target Population(s)
- Evidence-based approaches
- Domain 1 Investments
- Implementation Plan including milestones and timeline



Target Population Evidence based approaches DY1 Fund Allocation methodology Partner Agreement 1	DY1 Fund Distribution	Current State Assessment and Capacity Needs Domain 1 Investment areas Domain 1 Fund Allocation Methodology Overview semi-annual report	2018 Semi-Annual Report Domain 1 Fund Distribution	Provider Rules of Engagement Milestones/ Timeline for Implementation	DY2 Funds Allocation Methodology Overview Implementation Plan	Implementation Plan Partner Agreement 2 DY2 Funds Distribution
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Deliverable due to Health Care Authority – Board Approval Needed

- Template for semi-annual report due out in March
- Template for Implementation plan due out in April

Board Decision/Approval